



Alexandra Hospital Ingersoll



Tillsonburg District Memorial Hospital

Mayor & Chief Administrative Officer Information Session – June 18, 2015

Financial Update

- Thanks to strategic budget-balancing initiatives, both AHI and TDMH have ended their 2014-2015 financial years with surpluses: AHI - \$608,307, TDMH - \$919,944
- Boards approved 2015-2016 budgets with surpluses: AHI - \$6,000, TDMH - \$36,000
- Achieving a balanced budget continues to be a challenge, with yearly 3% inflation pressures outweighing funding. AHI and TDMH Boards have established a Joint Board Revenue Generating Task Team to explore revenue-generating initiatives.

AHI Boiler Update

- Existing boilers were installed in 1980 (expected lifespan of 15-20 years)
- Will replace two existing boiler with three new efficient boilers
- Boiler Replacement Cost - Approx. \$1.5 million
- Majority of funding to be received through “Hospital Infrastructure Renewal Fund”, over 3 years
- Projected lower operational costs
- On-site installation – June to September, 2015

TDMH Brick Work Update

- Brick replacement and mortar repointing on North Wing for public safety and maintenance of building integrity
- Project costs – Approx. \$585,000
- Funding to be received through “Hospital Infrastructure Renewal Fund”, over 3 years

AHI Outpatient Clinic Space

- All Ambulatory Clinics now located on First Floor, for easier access by patients
- Ambulatory Clinics will include – Cardiac Rehabilitation, Diabetes Education, Diabetes Foot Care Clinic, Dietician Clinic, Gastroenterology Clinic (Consults), Gynecology Clinic, Mental Health Clinic, Pain Clinic, Respiratory Clinic, Wound Care Clinic
- Operating Room Clinics will remain on Third Floor – Cataract Clinic, Gastroenterology Clinic (Procedures), Minor Surgery Clinic

AHI Accreditation

- Accreditation Canada will come to AHI in September, 2015
- Team members will share information about our exceptional Patient Safety and Continuous Quality Improvements

Campus of Care Models

- Each hospital has been established as a Campus of Care, where a range of health care service providers are located at one site for one-stop health care access. Benefits include a more patient-centred continuum of care and simpler navigation of the healthcare system.

Your understanding and support of the changing face of healthcare in our communities is critical to our ongoing success.